

**Statistik Kewangan**

**Awam**

***Public Finance***

***Statistics***



**SENARAI STATISTIK KEWANGAN AWAM**  
**LIST OF PUBLIC FINANCE STATISTICS**

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**1.1. KEWANGAN KERAJAAN PERSEKUTUAN**  
 RM juta

**1.1. FEDERAL GOVERNMENT FINANCE**  
 RM million

	2017	2018	2019	2020 <sup>4</sup>	2021 <sup>5</sup>
<b>Hasil Revenue</b>	<b>220,406</b>	<b>232,882</b>	<b>264,415</b>	<b>227,270</b>	<b>236,900</b>
% perubahan % change	(3.8)	(5.7)	(13.5)	(-14.0)	(4.2)
<b>Perbelanjaan mengurus Operating expenditure</b>	<b>217,695</b>	<b>230,960</b>	<b>263,343</b>	<b>226,720</b>	<b>236,540</b>
% perubahan % change	(3.6)	(6.1)	(14.0)	(-13.9)	(4.3)
<b>Baki semasa Current balance</b>	<b>2,711</b>	<b>1,922</b>	<b>1,072</b>	<b>550</b>	<b>360</b>
<b>Perbelanjaan pembangunan kasar Gross development expenditure</b>	<b>44,884</b>	<b>56,095</b>	<b>54,173</b>	<b>50,000</b>	<b>69,000</b>
% perubahan % change	(6.9)	(25.0)	(-3.4)	(-7.7)	(38.0)
Perbelanjaan langsung Direct expenditure	42,277	54,405	52,058	47,468	67,300
% perubahan % change	(5.6)	(28.7)	(-4.3)	(-8.8)	(41.8)
Pinjaman kasar Gross lending	2,607	1,690	2,115	2,532	1,700
Tolak: Terimaan balik pinjaman Less: Loan recovery	1,852	788	1,603	1,000	800
<b>Perbelanjaan pembangunan bersih Net development expenditure</b>	<b>43,032</b>	<b>55,307</b>	<b>52,570</b>	<b>49,000</b>	<b>68,200</b>
% perubahan % change	(5.9)	(28.5)	(-4.9)	(-6.8)	(39.2)
<b>Kumpulan Wang COVID-19<sup>1</sup> COVID-19 Fund<sup>1</sup></b>				<b>38,000</b>	<b>17,000</b>
<b>Baki keseluruhan Overall balance</b>	<b>-40,321</b>	<b>-53,385</b>	<b>-51,498</b>	<b>-86,450</b>	<b>-84,840</b>
% KDNK % of GDP	-2.9	-3.7	-3.4	-6.0	-5.4
<b>Baki primer<sup>2</sup> Primary balance<sup>2</sup></b>	<b>-12,458</b>	<b>-22,838</b>	<b>-18,565</b>	<b>-51,505</b>	<b>-45,840</b>
% KDNK % of GDP	-0.9	-1.6	-1.2	-3.6	-2.9
<b>Sumber pembiayaan Sources of financing</b>					
Pinjaman bersih luar pesisir Net offshore borrowings	-342	-320	6,977	-303	-
Pinjaman bersih dalam negeri Net domestic borrowings	40,732	54,427	44,755	87,051	-
Perubahan aset <sup>3</sup> Change in assets <sup>3</sup>	-69	-722	-234	-298	

<sup>1</sup> Kumpulan wang amanah khusus di bawah Akta Langkah-Langkah Sementara bagi Pembiayaan Kerajaan (Penyakit Koronavirus 2019 (COVID-19)) 2020 untuk membiayai pakej rangsangan dan pelan pemulihan ekonomi

<sup>2</sup> Tidak termasuk bayaran khidmat hutang

<sup>3</sup> (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

<sup>4</sup> Anggaran disemak

<sup>5</sup> Anggaran belanjawan tidak termasuk langkah Belanjawan 2021

<sup>1</sup> A specific trust account established under Temporary Measures for Government Financing (Coronavirus Disease 2019 (COVID-19)) Act 2020 to finance economic stimulus packages and recovery plan

<sup>2</sup> Excluding debt service charges

<sup>3</sup> (+) indicates drawdown of assets; (-) indicates accumulation of assets

<sup>4</sup> Revised estimate

<sup>5</sup> Budget estimate, excluding 2021 Budget measures

## 2.1. HASIL KERAJAAN PERSEKUTUAN

RM juta

## 2.1. FEDERAL GOVERNMENT REVENUE

RM million

	2017	%	2018	%	2019	%	2020 <sup>3</sup>	%	2021 <sup>4</sup>	%
<b>Cukai langsung</b>	<b>116,024</b>	<b>52.6</b>	<b>130,034</b>	<b>55.8</b>	<b>134,723</b>	<b>51.0</b>	<b>115,105</b>	<b>50.6</b>	<b>131,870</b>	<b>55.7</b>
<i>Direct tax</i>										
<b>% perubahan</b>	<b>(5.9)</b>		<b>(12.1)</b>		<b>(3.6)</b>		<b>(-14.6)</b>		<b>(14.6)</b>	
<i>% change</i>										
Cukai pendapatan	108,563	49.3	122,486	52.6	126,507	47.8	106,914	47.0	123,103	51.9
<i>Income taxes</i>										
Syarikat	64,465	29.2	66,474	28.5	63,751	24.1	59,385	26.1	64,596	27.3
<i>Companies</i>										
Individu	28,945	13.1	32,605	14.0	38,680	14.6	35,906	15.8	42,439	17.9
<i>Individual</i>										
Petroleum	11,761	5.3	20,082	8.6	20,783	7.9	8,551	3.8	13,000	5.5
<i>Petroleum</i>										
Pegangan dan lain-lain	3,392	1.5	3,325	1.4	3,293	1.2	3,072	1.3	3,068	1.3
<i>Withholding and others</i>										
Lain-lain <sup>1</sup>	7,461	3.4	7,548	3.2	8,216	3.2	8,191	3.6	8,767	3.7
<i>Others<sup>1</sup></i>										
<b>Cukai tidak langsung</b>	<b>61,634</b>	<b>28.0</b>	<b>44,026</b>	<b>18.9</b>	<b>45,843</b>	<b>17.3</b>	<b>38,155</b>	<b>16.8</b>	<b>42,500</b>	<b>17.9</b>
<i>Indirect tax</i>										
<b>% perubahan</b>	<b>(3.2)</b>		<b>(-28.6)</b>		<b>(4.1)</b>		<b>(-16.8)</b>		<b>(11.4)</b>	
<i>% change</i>										
Duti eksport	1,355	0.6	1,600	0.7	1,126	0.4	802	0.4	922	0.4
<i>Export duty</i>										
Petroleum	938	0.4	1,513	0.6	1,091	0.4	650	0.3	747	0.3
<i>Petroleum</i>										
Lain-lain	417	0.2	120	0.1	35	0.0	152	0.0	175	0.1
<i>Others</i>										
Duti import	2,784	1.3	2,897	1.2	2,733	1.0	2,035	0.8	2,050	0.9
<i>Import duty</i>										
Duti eksais	10,112	4.6	10,779	4.6	10,511	4.0	8,507	3.6	8,768	3.7
<i>Excise duties</i>										
Cukai jualan	47	0.0	3,971	1.7	15,385	5.8	12,095	5.3	15,200	6.4
<i>Sales tax</i>										
Cukai perkhidmatan	15	0.0	1,473	0.6	12,283	4.6	12,438	5.5	12,700	5.4
<i>Service tax</i>										
Cukai barang dan perkhidmatan	44,290	20.1	20,236	8.7	-	-	-	-	-	-
<i>Goods and services tax</i>										
Lain-lain	3,031	1.4	3,070	1.3	3,805	1.4	2,278	1.2	2,860	1.2
<i>Others</i>										
<b>Hasil bukan cukai<sup>2</sup></b>	<b>42,748</b>	<b>19.4</b>	<b>58,821</b>	<b>25.3</b>	<b>83,849</b>	<b>31.7</b>	<b>74,010</b>	<b>32.6</b>	<b>62,530</b>	<b>26.4</b>
<i>Non-tax revenue<sup>2</sup></i>										
<b>% perubahan</b>	<b>(-0.8)</b>		<b>(37.6)</b>		<b>(42.5)</b>		<b>(-11.7)</b>		<b>(-15.5)</b>	
<i>% change</i>										
<b>Jumlah</b>	<b>220,406</b>	<b>100.0</b>	<b>232,882</b>	<b>100.0</b>	<b>264,415</b>	<b>100.0</b>	<b>227,270</b>	<b>100.0</b>	<b>236,900</b>	<b>100.0</b>
<i>Total</i>										
<b>% perubahan</b>	<b>(3.8)</b>		<b>(5.7)</b>		<b>(13.5)</b>		<b>(-14.0)</b>		<b>(4.2)</b>	
<i>% change</i>										

<sup>1</sup> Termasuk hasil daripada duti setem dan cukai keuntungan harta tanah

<sup>2</sup> Termasuk faedah dan hasil daripada pelaburan, lesen, fi perkhidmatan, cukai jalan, denda dan penalti, sewaan, royalti petroleum, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil

<sup>3</sup> Anggaran disemak

<sup>4</sup> Anggaran belanjawan tidak termasuk langkah Belanjawan 2021

Nota: Angka dalam kurungan ialah peratus perubahan tahunan

<sup>1</sup> Include revenue from stamp duties and real property gains tax

<sup>2</sup> Includes interest and returns on investment, licences, services fees, road tax, fines and penalties, rental, petroleum royalties, revenue from the Federal Territories and non-revenue receipts

<sup>3</sup> Revised estimate

<sup>4</sup> Budget estimate, excluding 2021 Budget measures

Note: Figures in parentheses are annual percentage changes

**3.1. PERBELANJAAN MENURUS KERAJAAN  
PERSEKUTUAN MENGIKUT KOMPONEN**  
RM juta

**3.1. FEDERAL GOVERNMENT OPERATING  
EXPENDITURE BY COMPONENT**  
RM million

	2017	% <sup>3</sup>	2018	% <sup>3</sup>	2019	% <sup>3</sup>	2020 <sup>4</sup>	% <sup>3</sup>	2021 <sup>5</sup>	% <sup>3</sup>
Emolumen <i>Emoluments</i>	77,036	35.4	79,989	34.6	80,534	30.6	82,611	36.4	84,532	35.7
Bayaran persaraan <i>Retirement charges</i>	22,800	10.5	25,177	10.9	25,894	9.8	27,055	11.9	27,583	11.7
Bayaran khidmat hutang <i>Debt service charges</i>	27,863	12.8	30,547	13.2	32,933	12.5	34,945	15.4	39,000	16.5
Dalam negeri <i>Domestic</i>	27,159	12.5	29,891	12.9	32,239	12.2	34,147	15.1	38,104	16.1
Luar negeri <i>External</i>	704	0.3	656	0.3	694	0.3	798	0.4	896	0.4
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	7,109	3.3	7,605	3.3	7,574	2.9	7,749	3.4	7,745	3.3
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	5,101	2.3	5,495	2.4	5,619	2.1	5,659	2.5	5,705	2.4
Pemberian/pindahan lain <sup>1</sup> <i>Other grants/transfers<sup>1</sup></i>	2,008	1.0	2,110	0.9	1,955	0.7	2,090	0.9	2,040	0.9
Perkhidmatan dan bekalan <i>Supplies and services</i>	34,738	16.0	35,283	15.3	31,507	12.0	30,101	13.3	32,770	13.9
Subsidi dan bantuan sosial <i>Subsidies and social assistance</i>	22,354	10.3	27,516	11.9	23,901	9.1	20,145	8.9	18,853	8.0
Pembelian aset <i>Asset acquisition</i>	516	0.2	447	0.2	770	0.3	650	0.3	542	0.2
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	973	0.4	883	0.4	893	0.3	987	0.4	511	0.2
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	14,044	6.5	13,763	6.0	13,780	5.2	14,040	6.2	15,430	6.5
Lain-lain <sup>2</sup> <i>Others<sup>2</sup></i>	10,262	4.6	9,750	4.2	45,557	17.3	8,437	3.8	9,574	4.0
<b>Jumlah Total</b>	<b>217,695</b>	<b>100.0</b>	<b>230,960</b>	<b>100.0</b>	<b>263,343</b>	<b>100.0</b>	<b>226,720</b>	<b>100.0</b>	<b>236,540</b>	<b>100.0</b>
<b>% perubahan % change</b>	<b>(3.6)</b>		<b>(6.1)</b>		<b>(14.0)</b>		<b>(-13.9)</b>		<b>(4.3)</b>	

<sup>1</sup> Termasuk pemberian/pindahan selain pemberian yang ditetapkan di bawah Perlembagaan Persekutuan

<sup>2</sup> Termasuk pemberian kepada Kumpulan Wang Terkanun, syarikat awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan serta lain-lain

<sup>3</sup> % bahagian

<sup>4</sup> Anggaran disemak

<sup>5</sup> Anggaran belanjawan tidak termasuk langkah Belanjawan 2021

<sup>1</sup> Include grants/transfers other than those listed in the Federal Constitution

<sup>2</sup> Include grants to Statutory Funds, public corporations, international organisations, insurance claims and gratuities as well as others

<sup>3</sup> % share

<sup>4</sup> Revised estimate

<sup>5</sup> Budget estimate, excluding 2021 Budget measures

**3.2. PERBELANJAAN MENGURUS KERAJAAN  
PERSEKUTUAN MENGIKUT SEKTOR**  
RM juta

**3.2. FEDERAL GOVERNMENT OPERATING  
EXPENDITURE BY SECTOR**  
RM million

	2017	2018	2019	2020 <sup>3</sup>	2021 <sup>4</sup>
<b>Ekonomi Economic</b>	<b>16,878</b>	<b>14,064</b>	<b>15,605</b>	<b>16,209</b>	<b>17,057</b>
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	4,480	4,618	3,457	1,818	1,863
Tenaga dan kemudahan awam <i>Energy and public utilities</i>	96	297	243	369	406
Perdagangan dan perindustrian <i>Trade and industry</i>	3,156	2,703	2,936	3,078	3,495
Pengangkutan <i>Transport</i>	6,146	3,448	5,638	6,076	6,294
Perhubungan <i>Communications</i>	96	96	87	94	89
Alam sekitar <i>Environment</i>	99	70	135	126	140
Lain-lain <i>Others</i>	2,805	2,832	3,109	4,648	4,770
<b>Sosial Social</b>	<b>87,409</b>	<b>90,968</b>	<b>93,494</b>	<b>91,933</b>	<b>96,942</b>
Pendidikan dan latihan <i>Education and training</i>	54,227	56,233	56,546	56,321	59,139
Kesihatan <i>Health</i>	24,054	26,435	27,873	26,123	27,504
Perumahan <i>Housing</i>	715	13	10	-	-
Lain-lain <i>Others</i>	8,413	8,287	9,065	9,489	10,299
<b>Keselamatan Security</b>	<b>26,006</b>	<b>27,229</b>	<b>23,429</b>	<b>24,654</b>	<b>25,834</b>
Pertahanan <i>Defence</i>	11,683	16,283	10,633	10,681	11,355
Keselamatan dalam negeri <i>Internal security</i>	14,323	10,946	12,796	13,973	14,479
<b>Pentadbiran am<sup>1</sup> General administration<sup>1</sup></b>	<b>12,048</b>	<b>17,597</b>	<b>16,901</b>	<b>17,194</b>	<b>19,323</b>
<b>Lain-lain<sup>2</sup> Others<sup>2</sup></b>	<b>75,354</b>	<b>81,102</b>	<b>113,914</b>	<b>76,730</b>	<b>77,384</b>
<b>Jumlah Total</b>	<b>217,695</b>	<b>230,960</b>	<b>263,343</b>	<b>226,720</b>	<b>236,540</b>
<b>% perubahan % change</b>	<b>(3.6)</b>	<b>(6.1)</b>	<b>(14.0)</b>	<b>(-13.9)</b>	<b>(4.3)</b>

<sup>1</sup> Termasuk perkhidmatan am, bayaran balik dan bayaran ganti serta perkhidmatan luar negeri

<sup>2</sup> Termasuk bayaran khidmat hutang, bayaran persaraan dan bayaran pindahan

<sup>3</sup> Anggaran disemak

<sup>4</sup> Anggaran belanjawan tidak termasuk langkah Belanjawan 2021

<sup>1</sup> Includes general services, refund and reimbursement, and foreign affairs services

<sup>2</sup> Include debt service charges, retirement charges and transfer payments

<sup>3</sup> Revised estimate

<sup>4</sup> Budget estimate, excluding 2021 Budget measures



**3.3. PERBELANJAAN PEMBANGUNAN KERAJAAN  
PERSEKUTUAN MENGIKUT SEKTOR**  
RM juta

**3.3. FEDERAL GOVERNMENT DEVELOPMENT  
EXPENDITURE BY SECTOR**  
RM million

	2017	% <sup>3</sup>	2018	% <sup>3</sup>	2019	% <sup>3</sup>	2020 <sup>4</sup>	% <sup>3</sup>	2021 <sup>5</sup>	% <sup>3</sup>
<b>Ekonomi</b> <b>Economic</b>	<b>24,186</b>	<b>53.9</b>	<b>36,103</b>	<b>64.4</b>	<b>31,300</b>	<b>57.8</b>	<b>28,525</b>	<b>57.1</b>	<b>38,887</b>	<b>56.4</b>
<b>% perubahan</b> <b>% change</b>	<b>(-3.7)</b>		<b>(49.3)</b>		<b>(-13.3)</b>		<b>(-8.9)</b>		<b>(36.3)</b>	
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	2,219	4.9	2,133	3.8	2,314	4.3	3,016	6.0	2,894	4.2
Tenaga dan kemudahan awam <sup>1</sup> <i>Energy and public utilities<sup>1</sup></i>	2,475	5.5	2,254	4.0	2,760	5.1	3,586	7.2	3,330	4.8
Perdagangan dan perindustrian <i>Trade and industry</i>	3,800	8.5	2,512	4.5	3,054	5.6	2,438	4.9	3,121	4.5
Pengangkutan <i>Transport</i>	10,429	23.2	17,004	30.3	13,750	25.4	10,195	20.4	15,036	21.8
Perhubungan <i>Communications</i>	126	0.3	68	0.1	71	0.1	347	0.7	600	0.9
Alam sekitar <i>Environment</i>	2,061	4.6	1,665	3.0	1,723	3.2	1,734	3.5	1,891	2.7
Lain-lain <i>Others</i>	3,076	6.9	10,467	18.7	7,628	14.1	7,209	14.4	12,015	17.5
<b>Sosial</b> <b>Social</b>	<b>12,425</b>	<b>27.7</b>	<b>12,873</b>	<b>22.9</b>	<b>14,484</b>	<b>26.7</b>	<b>13,058</b>	<b>26.1</b>	<b>18,369</b>	<b>26.7</b>
<b>% perubahan</b> <b>% change</b>	<b>(19.1)</b>		<b>(3.6)</b>		<b>(12.5)</b>		<b>(-9.8)</b>		<b>(40.7)</b>	
Pendidikan dan latihan <i>Education and training</i>	6,306	14.0	6,505	11.6	7,629	14.1	5,871	11.7	8,873	12.9
Kesihatan <i>Health</i>	1,470	3.3	1,773	3.2	1,827	3.4	2,883	5.8	4,726	6.8
Perumahan <i>Housing</i>	785	1.7	1,285	2.3	2,126	3.9	1,491	3.0	1,834	2.7
Lain-lain <i>Others</i>	3,864	8.7	3,310	5.8	2,902	5.3	2,813	5.6	2,936	4.3
<b>Keselamatan</b> <b>Security</b>	<b>5,334</b>	<b>11.9</b>	<b>4,929</b>	<b>8.8</b>	<b>5,614</b>	<b>10.4</b>	<b>5,557</b>	<b>11.1</b>	<b>7,780</b>	<b>11.2</b>
<b>% perubahan</b> <b>% change</b>	<b>(10.4)</b>		<b>(-7.6)</b>		<b>(13.9)</b>		<b>(-1.0)</b>		<b>(40.0)</b>	
Pertahanan <i>Defence</i>	4,315	9.6	3,262	5.8	2,931	5.4	2,665	5.3	4,860	7.0
Keselamatan dalam negeri <i>Internal security</i>	1,019	2.3	1,667	3.0	2,683	5.0	2,892	5.8	2,920	4.2
<b>Pentadbiran am<sup>2</sup></b> <b>General administration<sup>2</sup></b>	<b>2,939</b>	<b>6.5</b>	<b>2,190</b>	<b>3.9</b>	<b>2,775</b>	<b>5.1</b>	<b>2,860</b>	<b>5.7</b>	<b>3,964</b>	<b>5.7</b>
<b>% perubahan</b> <b>% change</b>	<b>(81.3)</b>		<b>(-25.5)</b>		<b>(26.8)</b>		<b>(3.1)</b>		<b>(38.6)</b>	
<b>Jumlah</b> <b>Total</b>	<b>44,884</b>	<b>100.0</b>	<b>56,095</b>	<b>100.0</b>	<b>54,173</b>	<b>100.0</b>	<b>50,000</b>	<b>100.0</b>	<b>69,000</b>	<b>100.0</b>
<b>% perubahan</b> <b>% change</b>	<b>(6.9)</b>		<b>(25.0)</b>		<b>(-3.4)</b>		<b>(-7.7)</b>		<b>(38.0)</b>	

<sup>1</sup> Sebahagian besarnya bekalan elektrik dan air

<sup>2</sup> Termasuk perkhidmatan am, penyenggaraan dan pengubahsuaian

<sup>3</sup> % bahagian

<sup>4</sup> Anggaran disemak

<sup>5</sup> Anggaran belanjawan tidak termasuk langkah Belanjawan 2021

<sup>1</sup> Mainly electricity and water supply

<sup>2</sup> Includes general services, maintenance and renovations

<sup>3</sup> % share

<sup>4</sup> Revised estimate

<sup>5</sup> Budget estimate, excluding 2021 Budget measures

**4.1. PINJAMAN BERSIH  
KERAJAAN PERSEKUTUAN**  
RM juta

**4.1. FEDERAL GOVERNMENT  
NET BORROWINGS**  
RM million

	2016	2017	2018	2019	2020 <sup>1</sup>
<b>Pinjaman bersih dalam negeri</b> <b>Net domestic borrowings</b>	<b>37,682</b>	<b>40,732</b>	<b>54,427</b>	<b>44,755</b>	<b>87,051</b>
Sekuriti Kerajaan Malaysia <i>Malaysian Government Securities</i>					
Terbitan kasar <i>Gross issuances</i>	43,500	60,416	51,030	57,200	73,000
Bayaran balik prinsipal <i>Principal repayments</i>	26,141	53,166	35,327	43,412	30,715
Bersih <i>Net</i>	17,359	7,250	15,703	13,788	42,285
Terbitan Pelaburan Kerajaan Malaysia <i>Malaysian Government Investment Issues</i>					
Terbitan kasar <i>Gross issuances</i>	42,500	53,500	64,305	58,500	76,466 <sup>2</sup>
Bayaran balik prinsipal <i>Principal repayments</i>	22,000	20,000	27,500	24,000	40,000
Bersih <i>Net</i>	20,500	33,500	36,805	34,500	36,466
Bil Perbendaharaan <i>Treasury bills</i>					
Terbitan kasar <i>Gross issuances</i>	7,876	15,269	16,229	11,778	32,000
Bayaran balik prinsipal <i>Principal repayments</i>	8,053	15,287	14,310	13,711	21,000
Bersih <i>Net</i>	-177	-18	1,919	-1,933	11,000
Sukuk Perumahan Kerajaan <i>Government Housing Sukuk</i>					
Terbitan kasar <i>Gross issuances</i>	-	-	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	-	-	-	1,600	2,700
Bersih <i>Net</i>	-	-	-	-1,600	-2,700
<b>Pinjaman bersih luar pesisir</b> <b>Net offshore borrowings</b>	<b>835</b>	<b>-342</b>	<b>-320</b>	<b>6,977</b>	<b>-303</b>
Projek <i>Project</i>					
Terimaan <i>Receipts</i>	145	63	36	134	30
Bayaran balik prinsipal <i>Principal repayments</i>	477	405	356	327	333
Bersih <i>Net</i>	-332	-342	-320	-193	-303
Pasaran <i>Market</i>					
Terimaan <i>Receipts</i>	5,837	-	-	7,170	-
Bayaran balik prinsipal <i>Principal repayments</i>	4,670	-	-	-	-
Bersih <i>Net</i>	1,167	-	-	7,170	-
<b>Jumlah</b> <b>Total</b>	<b>38,517</b>	<b>40,390</b>	<b>54,107</b>	<b>51,732</b>	<b>86,748</b>

<sup>1</sup> Anggaran

<sup>2</sup> Termasuk Sukuk Prihatin pada 2020

<sup>1</sup> Estimate

<sup>2</sup> Including Sukuk Prihatin in 2020

**4.2. HUTANG KERAJAAN PERSEKUTUAN  
MENGIKUT PEMEGANG**  
RM juta

**4.2. FEDERAL GOVERNMENT DEBT  
BY HOLDER**  
RM million

	2016	2017	2018	2019	2020 <sup>5</sup>
<b>Hutang dalam negeri</b> <i>Domestic debt</i>	<b>624,822</b>	<b>665,572</b>	<b>719,545</b>	<b>764,233</b>	<b>824,033</b>
<b>Bil Perbendaharaan</b> <i>Treasury bills</i>	<b>4,500</b>	<b>4,500</b>	<b>6,500</b>	<b>4,500</b>	<b>24,500</b>
Institusi perbankan <i>Banking institutions</i>	2,673	855	2,481	2,989	20,729
Pemilik asing <i>Foreign holders</i>	1,776	3,331	3,733	1,511	3,757
Lain-lain <i>Others</i>	51	314	286	-	14
<b>Terbitan Pelaburan Kerajaan Malaysia</b> <i>Malaysian Government Investment Issues</i>	<b>234,500</b>	<b>268,000</b>	<b>304,300</b>	<b>338,800</b>	<b>352,100</b>
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	76,663	91,350	105,281	118,676	120,531
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	11,916	11,163	8,968	9,273	8,583
Syarikat insurans <i>Insurance companies</i>	9,534	9,395	10,861	11,858	11,963
Bank Negara Malaysia	2,606	4,040	3,569	1,549	2,467
Institusi perbankan <i>Banking institutions</i>	83,477	100,760	125,432	138,829	150,547
Institusi kewangan pembangunan <i>Development financial institutions</i>	18,265	17,638	17,869	17,459	11,357
Pemilik asing <i>Foreign holders</i>	21,528	18,496	15,893	21,095	20,532
Lain-lain <sup>1</sup> <i>Others<sup>1</sup></i>	10,511	15,158	16,427	20,061	26,120
<b>Sekuriti Kerajaan Malaysia</b> <i>Malaysian Government Securities</i>	<b>357,422</b>	<b>364,672</b>	<b>380,345</b>	<b>394,133</b>	<b>420,633</b>
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	66,446	90,969	99,791	100,876	95,907
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	13,511	10,729	14,559	14,742	14,759
Syarikat insurans <i>Insurance companies</i>	22,888	21,544	24,153	23,002	23,841
Bank Negara Malaysia	6,066	4,616	6,715	2,680	9,525
Institusi perbankan <i>Banking institutions</i>	61,194	55,995	75,074	68,926	97,632
Institusi kewangan pembangunan <i>Development financial institutions</i>	1,278	796	1,256	530	470
Pemilik asing <i>Foreign holders</i>	168,460	164,399	146,152	163,888	156,909
Lain-lain <sup>2</sup> <i>Others<sup>2</sup></i>	17,579	15,624	12,645	19,489	21,590
<b>Sukuk Perumahan Kerajaan</b> <i>Government Housing Sukuk</i>	<b>28,400</b>	<b>28,400</b>	<b>28,400</b>	<b>26,800</b>	<b>26,800</b>

**4.2. HUTANG KERAJAAN PERSEKUTUAN  
MENGIKUT PEMEGANG (samb.)**  
RM juta

**4.2. FEDERAL GOVERNMENT DEBT  
BY HOLDER (cont'd.)**  
RM million

	2016	2017	2018	2019	2020 <sup>5</sup>
<b>Pinjaman luar pesisir</b> <i>Offshore borrowings</i>	<b>23,653</b>	<b>21,265</b>	<b>21,504</b>	<b>28,765</b>	<b>30,035</b>
<b>Pinjaman pasaran<sup>3</sup></b> <i>Market loans<sup>3</sup></i>	<b>17,211</b>	<b>15,580</b>	<b>15,907</b>	<b>23,347</b>	<b>24,482</b>
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	1,223	1,107	1,130	1,118	1,168
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	906	820	837	828	866
Syarikat insurans <i>Insurance companies</i>	251	227	232	230	240
Bank Negara Malaysia	45	41	42	41	43
Institusi perbankan <i>Banking institutions</i>	1,730	1,566	1,599	1,582	1,653
Pemilik asing <i>Foreign holders</i>	12,022	10,883	11,111	18,603	19,524
Lain-lain <sup>4</sup> <i>Others<sup>4</sup></i>	1,034	936	956	945	988
<b>Pinjaman projek</b> <i>Project loans</i>	<b>6,442</b>	<b>5,685</b>	<b>5,597</b>	<b>5,418</b>	<b>5,553</b>
Pemilik asing <i>Foreign holders</i>	6,442	5,685	5,597	5,418	5,553
<b>Jumlah</b> <b>Total</b>	<b>648,475</b>	<b>686,837</b>	<b>741,049</b>	<b>792,998</b>	<b>854,068</b>

<sup>1</sup> Termasuk institusi kewangan bukan bank; badan berkanun; syarikat penamaan dan pemegang amanah; syarikat kerjasama dan butiran yang tidak dapat diklasifikasikan

<sup>2</sup> Termasuk sekuriti yang disimpan oleh pelabur institusi dalam bank pusat.

<sup>3</sup> Pegangan dikenal pasti semasa terbitan

<sup>4</sup> Termasuk institusi kewangan bukan bank; orang perseorangan; syarikat bukan kewangan dan sektor yang tidak dapat dikenal pasti

<sup>5</sup> Akhir Jun 2020

<sup>1</sup> Include non-bank financial institutions; statutory bodies; nominees and trustee companies; co-operatives and unclassified items

<sup>2</sup> Include securities placed by institutional investors at the central bank

<sup>3</sup> Holders were identified at time of issuance

<sup>4</sup> Include non-bank financial institutions; individuals; non-financial corporations and unidentified sectors

<sup>5</sup> End-June 2020

**4.3. HUTANG LUAR<sup>1</sup>**

RM juta

**4.3. EXTERNAL DEBT**

RM million

	2016	2017	2018	2019	2020 <sup>6</sup>
<b>Pinjaman luar pesisir<sup>1</sup></b> <b>Offshore borrowings<sup>1</sup></b>	<b>530,931</b>	<b>508,583</b>	<b>565,800</b>	<b>560,708</b>	<b>624,334</b>
<b>Hutang jangka sederhana dan panjang<sup>2</sup></b> <b>Medium- and long-term debt<sup>2</sup></b>	<b>322,855</b>	<b>321,094</b>	<b>331,973</b>	<b>344,322</b>	<b>383,169</b>
Sektor awam <i>Public sector</i>	130,679	132,464	138,238	128,743	154,413
Kerajaan Persekutuan <i>Federal Government</i>	18,464	16,567	16,708	24,021	25,077
Syarikat awam <sup>3</sup> <i>Public corporations<sup>3</sup></i>	112,215	115,897	121,531	104,722	129,336
Sektor swasta <i>Private sector</i>	192,176	188,630	193,735	215,579	228,756
Sektor perbankan <i>Banking sector</i>	52,936	46,284	47,980	53,949	57,315
Sektor bukan perbankan <i>Non-bank sector</i>	139,240	142,346	145,754	161,630	171,441
<b>Hutang jangka pendek<sup>4</sup></b> <b>Short-term debt<sup>4</sup></b>	<b>208,076</b>	<b>187,489</b>	<b>233,827</b>	<b>216,386</b>	<b>241,166</b>
Sektor perbankan <i>Banking sector</i>	170,977	172,199	204,759	199,505	223,941
Sektor bukan perbankan <i>Non-bank sector</i>	37,099	15,290	29,068	16,881	17,225
<b>Pemegangan sekuriti hutang dalam</b> <b>denominasi ringgit oleh bukan</b> <b>pemastautin</b> <b>Non-resident holdings of ringgit-</b> <b>denominated debt securities</b>	<b>212,767</b>	<b>207,389</b>	<b>180,228</b>	<b>201,015</b>	<b>196,632</b>
<b>Hutang jangka sederhana dan panjang<sup>2</sup></b> <b>Medium- and long-term debt<sup>2</sup></b>	<b>201,859</b>	<b>196,074</b>	<b>169,158</b>	<b>193,270</b>	<b>186,748</b>
Kerajaan Persekutuan <i>Federal Government</i>	189,988	182,855	158,406	182,151	176,001
Lain-lain <i>Others</i>	11,871	13,220	10,752	11,119	10,747
<b>Hutang jangka pendek<sup>4</sup></b> <b>Short-term debt<sup>4</sup></b>	<b>10,908</b>	<b>11,314</b>	<b>11,066</b>	<b>7,745</b>	<b>9,884</b>
Kerajaan Persekutuan <i>Federal Government</i>	1,776	3,331	3,733	1,511	3,757
Lain-lain <i>Others</i>	9,131	7,983	7,333	6,234	6,127
<b>Deposit bukan pemastautin</b> <b>Non-resident deposits</b>	<b>86,274</b>	<b>92,025</b>	<b>98,109</b>	<b>102,928</b>	<b>98,821</b>
<b>Lain-lain<sup>5</sup></b> <b>Others<sup>5</sup></b>	<b>84,492</b>	<b>77,221</b>	<b>78,896</b>	<b>80,767</b>	<b>83,168</b>
<b>Jumlah</b> <b>Total</b>	<b>914,464</b>	<b>885,218</b>	<b>923,029</b>	<b>945,419</b>	<b>1,002,956</b>

<sup>1</sup> Bersamaan dengan hutang luar negeri di bawah definisi terdahulu terutamanya merangkumi hutang mata wang asing diperoleh dan nota serta bon terbitan luar pesisir

<sup>2</sup> Hutang jangka sederhana dan panjang merujuk kepada hutang yang bertempoh matang melebihi satu tahun

<sup>3</sup> Terdiri daripada hutang syarikat awam yang dijamin dan tidak dijamin

<sup>4</sup> Hutang jangka pendek merupakan hutang yang bertempoh matang setahun atau kurang

<sup>5</sup> Merangkumi kredit perdagangan, peruntukan SDR IMF dan lain-lain

<sup>6</sup> Akhir Jun 2020

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

Sumber: Bank Negara Malaysia

<sup>1</sup> Equivalent to the external debt as previously defined, comprise mainly foreign currency loan raised, and bonds as well as notes issued offshore

<sup>2</sup> Medium- and long-term debt refers to debt with tenure of more than one year

<sup>3</sup> Includes both guaranteed and non-guaranteed debt of public corporations

<sup>4</sup> Short-term debt refers to debt with tenure of one year and below

<sup>5</sup> Comprise trade credits, IMF allocation of SDRs and miscellaneous

<sup>6</sup> End-June 2020

Note: Total may not add up due to rounding

Source: Bank Negara Malaysia

**5.1. JAMINAN PINJAMAN<sup>1</sup>**

RM juta

**5.1. LOAN GUARANTEES<sup>1</sup>**

RM million

	2015	2016	2017	2018	2019
1Malaysia Development Berhad	5,000	5,000	5,000	5,000	5,000
Asset Global Network Sdn. Bhd.	1,012	658	556	455	354
Bank Pembangunan Malaysia Berhad	13,670	6,560	6,400	6,350	5,900
DanaInfra Nasional Berhad	17,600	29,700	42,180	52,740	63,820
GovCo Holdings Berhad	3,000	4,600	8,800	7,300	7,200
Jambatan Kedua Sdn. Bhd.	3,554	7,395	6,318	5,751	5,648
Johor Corporation	3,000	3,000	2,600	2,600	1,800
K.L. International Airport Berhad	2,560	339	181	94	-
Khazanah Nasional Berhad	20,000	18,000	17,000	15,000	12,500
Lembaga Kemajuan Tanah Persekutuan	4,859	4,150	4,100	4,000	3,900
Lembaga Pembiayaan Perumahan Sektor Awam	-	4,000	11,500	17,750	22,450
Malaysia Debt Ventures Berhad	1,300	1,200	900	930	1,200
Malaysia Rail Link Sdn. Bhd.	-	-	14,493	18,862	18,506
Malaysian Industrial Development Finance Berhad	12	5	-	-	-
MKD Kencana Sdn. Bhd.	-	-	1,000	3,500	3,500
Pelabuhan Tanjung Pelepas Sdn. Bhd.	2,053	1,925	1,840	1,995	1,910
Penerbangan Malaysia Berhad	4,386	661	530	469	388
Pengurusan Air SPV Berhad	10,650	12,710	13,110	13,310	12,210
Perbadanan Kemajuan Negeri Pahang	200	200	120	120	60
Perbadanan PR1MA Malaysia	-	-	3,718	5,000	5,000
Perbadanan Tabung Pendidikan Tinggi Nasional	35,200	40,350	40,200	37,700	37,300
Prasarana Malaysia Berhad	15,614	18,700	26,614	31,414	32,264
Projek Lebuhraya Usahasama Berhad	11,000	11,000	11,000	11,000	11,000
Sabah Electricity Sdn. Bhd.	13	8	2	-	-
Sarawak Hidro Sdn. Bhd.	5,995	1,000	1,000	1,000	1,000
Senai Airport Terminal Services Sdn. Bhd.	330	330	330	330	330
Sentuhan Budiman Sdn. Bhd.	400	650	800	800	800
Small Medium Enterprise Development Bank Malaysia Berhad	2,317	2,310	2,600	2,600	2,500
SRC International Sdn. Bhd.	4,000	4,000	3,900	3,600	3,485
Suria Strategic Energy Resources Sdn. Bhd.	-	-	2,940	7,925	6,708
Syarikat Perumahan Negara Berhad	-	-	-	530	530
Tenaga Nasional Berhad	2,380	2,866	2,555	2,547	2,434
TRX City Sdn. Bhd.	800	699	595	485	372
Turus Pesawat Sdn. Bhd.	5,310	5,310	5,310	5,310	5,310
<b>Jumlah Total</b>	<b>176,215</b>	<b>187,324</b>	<b>238,191</b>	<b>266,468</b>	<b>275,379</b>
<b>% KDNK % of GDP</b>	<b>15.0</b>	<b>15.0</b>	<b>17.4</b>	<b>18.4</b>	<b>18.2</b>

<sup>1</sup>Jaminan yang diluluskan di bawah Akta Jaminan Pinjaman (Pertubuhan Perbadanan) 1965

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran

<sup>1</sup>Guarantees approved under the Loans Guarantee (Bodies Corporate) Act 1965

Note: Total may not add up due to rounding

**6.1. KEWANGAN SEKTOR AWAM DISATUKAN**

RM juta

**6.1. CONSOLIDATED PUBLIC SECTOR FINANCE**

RM million

	2017	2018	2019	2020 <sup>2</sup>	2021 <sup>3</sup>
<b>Hasil Revenue</b>	<b>230,569</b>	<b>240,976</b>	<b>248,052</b>	<b>244,153</b>	<b>261,033</b>
<b>Perbelanjaan mengurus Operating expenditure</b>	<b>251,521</b>	<b>265,987</b>	<b>298,095</b>	<b>264,423</b>	<b>273,614</b>
Baki semasa <i>Current balance</i>	-20,952	-25,011	-50,043	-20,270	-12,581
Baki semasa syarikat awam bukan kewangan <i>Non-financial public corporations' current balance</i>	103,342	128,174	127,548	85,279	86,033
<b>Jumlah baki semasa sektor awam Total public sector current balance</b>	<b>82,390</b>	<b>103,163</b>	<b>77,505</b>	<b>65,009</b>	<b>73,452</b>
<b>Perbelanjaan pembangunan Development expenditure</b>	<b>131,759</b>	<b>144,494</b>	<b>132,434</b>	<b>131,987</b>	<b>154,189</b>
Kerajaan am <i>General government</i>	49,179	63,672	57,089	56,857	75,015
Syarikat awam bukan kewangan <i>Non-financial public corporations</i>	82,580	80,822	75,345	75,130	79,174
<b>Kumpulan Wang COVID-19<sup>1</sup> COVID-19 Fund<sup>1</sup></b>				38,000	17,000
<b>Baki keseluruhan Overall balance</b>	<b>-49,369</b>	<b>-41,331</b>	<b>-54,929</b>	<b>-104,978</b>	<b>-97,737</b>
<b>% KDNK % of GDP</b>	<b>-3.6</b>	<b>-2.9</b>	<b>-3.6</b>	<b>-7.3</b>	<b>-6.2</b>

<sup>1</sup> Kumpulan wang amanah khusus di bawah Akta Langkah-Langkah Sementara bagi Pembiayaan Kerajaan (Penyakit Koronavirus 2019 (COVID-19)) 2020 untuk membiayai pakej rangsangan dan pelan pemulihan ekonomi

<sup>2</sup> Anggaran disemak

<sup>3</sup> Anggaran belanjawan tidak termasuk langkah Belanjawan 2021

<sup>1</sup> A specific trust account established under Temporary Measures for Government Financing (Coronavirus Disease 2019 (COVID-19)) Act 2020 to finance economic stimulus packages and recovery plan

<sup>2</sup> Revised estimate

<sup>3</sup> Budget estimate, excluding 2021 Budget measures

**6.2. KEDUDUKAN KEWANGAN  
KERAJAAN NEGERI DISATUKAN**  
RM juta

**6.2. CONSOLIDATED STATE GOVERNMENTS  
FINANCIAL POSITION**  
RM million

	2016	2017	2018	2019	2020 <sup>4</sup>
<b>Hasil<sup>1</sup></b>					
<b>Revenue<sup>1</sup></b>	<b>19,898</b>	<b>21,767</b>	<b>31,537</b>	<b>30,349</b>	<b>33,563</b>
<b>% perubahan</b>					
<b>% change</b>	<b>(-5.9)</b>	<b>(9.4)</b>	<b>(44.9)</b>	<b>(-3.8)</b>	<b>(10.6)</b>
Janaan negeri <i>State-generated</i>	15,355	16,994	24,837	23,073	26,828
Pemberian Persekutuan <i>Federal grants</i>	4,507	4,724	6,649	7,228	6,694
Bayaran balik Persekutuan <i>Federal reimbursements</i>	36	49	51	48	41
<b>Perbelanjaan mengurus<sup>2</sup></b>					
<b>Operating expenditure<sup>2</sup></b>	<b>10,273</b>	<b>12,300</b>	<b>11,870</b>	<b>11,895</b>	<b>14,278</b>
<b>% perubahan</b>					
<b>% change</b>	<b>(-5.1)</b>	<b>(19.7)</b>	<b>(-3.5)</b>	<b>(0.2)</b>	<b>(20.0)</b>
<b>Baki semasa</b>					
<b>Current balance</b>	<b>9,625</b>	<b>9,467</b>	<b>19,667</b>	<b>18,454</b>	<b>19,285</b>
<b>Perbelanjaan pembangunan</b>					
<b>Development expenditure</b>	<b>8,883</b>	<b>9,457</b>	<b>13,098</b>	<b>10,866</b>	<b>11,612</b>
<b>% perubahan</b>					
<b>% change</b>	<b>(4.7)</b>	<b>(6.5)</b>	<b>(38.5)</b>	<b>(-17.0)</b>	<b>(6.9)</b>
Kumpulan Wang Pembangunan <i>Development Fund</i>	8,733	9,344	13,070	10,829	11,421
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	150	113	28	37	191
Tolak: Terimaan balik pinjaman <i>Less: Loan recovery</i>	275	280	286	753	990
<b>Perbelanjaan pembangunan bersih</b>					
<b>Net development expenditure</b>	<b>8,608</b>	<b>9,177</b>	<b>12,812</b>	<b>10,113</b>	<b>10,622</b>
<b>Baki keseluruhan</b>					
<b>Overall balance</b>	<b>1,017</b>	<b>290</b>	<b>6,855</b>	<b>8,341</b>	<b>8,663</b>
<b>Sumber pembiayaan</b>					
<b>Sources of financing</b>					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	5,507	5,838	6,572	6,050	2,388
Perubahan aset <sup>3</sup> <i>Change in assets<sup>3</sup></i>	-6,524	-6,128	-13,427	-14,391	-11,051

<sup>1</sup> Hasil meliputi pemberian pembangunan dan bayaran balik daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan *System of National Accounts (SNA)* serta prinsip perangkaan kewangan awam

<sup>2</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi termasuk perbelanjaan berulang dalam Kumpulan Wang Bekalan Air

<sup>3</sup> Positif menunjukkan penggunaan aset; negatif menunjukkan pertambahan aset

<sup>4</sup> Anggaran

<sup>1</sup> Revenue includes development grants and reimbursements from the Federal Government, which was previously treated as a source of financing, consistent with the *System of National Accounts (SNA)* as well as conventions in public finance statistics

<sup>2</sup> Excludes contribution to Development Fund and Water Supply Fund but includes recurrent expenditure from Water Supply Fund

<sup>3</sup> Positive indicates drawdown of assets; negative indicates accumulation of assets

<sup>4</sup> Estimate



**6.3. KEDUDUKAN KEWANGAN  
KERAJAAN TEMPATAN DISATUKAN**  
RM juta

**6.3. CONSOLIDATED LOCAL GOVERNMENTS  
FINANCIAL POSITION**  
RM million

	2016	2017	2018	2019	2020 <sup>2</sup>
<b>Hasil Revenue</b>	<b>10,212</b>	<b>10,845</b>	<b>11,716</b>	<b>12,060</b>	<b>10,960</b>
<b>% perubahan % change</b>	<b>(-3.0)</b>	<b>(6.2)</b>	<b>(8.0)</b>	<b>(2.9)</b>	<b>(-9.1)</b>
Janaan Kerajaan Tempatan <i>Local Government-generated</i>	9,070	9,802	10,537	10,732	10,060
Pemberian Persekutuan dan negeri <i>Federal and state grants</i>	1,142	1,043	1,179	1,328	900
<b>Perbelanjaan mengurus Operating expenditure</b>	<b>7,872</b>	<b>7,989</b>	<b>8,513</b>	<b>9,894</b>	<b>9,110</b>
<b>% perubahan % change</b>	<b>(-1.1)</b>	<b>(1.5)</b>	<b>(6.6)</b>	<b>(16.2)</b>	<b>(-7.9)</b>
<b>Baki semasa Current balance</b>	<b>2,340</b>	<b>2,856</b>	<b>3,203</b>	<b>2,166</b>	<b>1,850</b>
<b>Perbelanjaan pembangunan bersih Net development expenditure</b>	<b>1,995</b>	<b>2,215</b>	<b>2,141</b>	<b>2,356</b>	<b>1,995</b>
<b>% perubahan % change</b>	<b>(7.8)</b>	<b>(11.0)</b>	<b>(-3.3)</b>	<b>(10.0)</b>	<b>(-15.3)</b>
<b>Baki keseluruhan Overall balance</b>	<b>345</b>	<b>641</b>	<b>1,062</b>	<b>-190</b>	<b>-145</b>
<b>Sumber pembiayaan Sources of financing</b>					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	-7	-8	-2	-3	-1
Pinjaman bersih negeri <i>Net state loans</i>	72	60	4	-10	-10
Perubahan aset <sup>1</sup> <i>Change in assets<sup>1</sup></i>	-410	-693	-1,064	203	156

<sup>1</sup> (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

<sup>1</sup> (+) indicates drawdown of assets; (-) indicates accumulation of assets

<sup>2</sup> Anggaran

<sup>2</sup> Estimate

**6.4. KEDUDUKAN KEWANGAN  
BADAN BERKANUN<sup>1</sup> DISATUKAN**  
RM juta

**6.4. CONSOLIDATED STATUTORY BODIES<sup>1</sup>  
FINANCIAL POSITION**  
RM million

	2016	2017	2018	2019	2020 <sup>4</sup>
<b>Hasil Revenue</b>	<b>42,033</b>	<b>47,660</b>	<b>46,989</b>	<b>48,534</b>	<b>46,361</b>
<b>% perubahan % change</b>	<b>(3.4)</b>	<b>(13.4)</b>	<b>(-1.4)</b>	<b>(3.3)</b>	<b>(-4.5)</b>
Janaan badan berkanun <i>Statutory bodies-generated</i>	15,457	18,274	19,320	20,269	19,821
Pemberian Persekutuan dan negeri <sup>2</sup> <i>Federal and state grants<sup>2</sup></i>	26,576	29,386	27,669	28,265	26,540
<b>Perbelanjaan mengurus Operating expenditure</b>	<b>34,603</b>	<b>37,727</b>	<b>37,094</b>	<b>35,389</b>	<b>37,233</b>
<b>% perubahan % change</b>	<b>(4.6)</b>	<b>(9.0)</b>	<b>(-1.7)</b>	<b>(-4.6)</b>	<b>(5.2)</b>
<b>Baki semasa Current balance</b>	<b>7,430</b>	<b>9,933</b>	<b>9,895</b>	<b>13,145</b>	<b>9,128</b>
<b>Perbelanjaan pembangunan Development expenditure</b>	<b>3,147</b>	<b>3,725</b>	<b>2,596</b>	<b>2,333</b>	<b>2,456</b>
<b>% perubahan % change</b>	<b>(-21.3)</b>	<b>(18.4)</b>	<b>(-30.3)</b>	<b>(-10.1)</b>	<b>(5.3)</b>
<b>Baki keseluruhan Overall balance</b>	<b>4,283</b>	<b>6,208</b>	<b>7,299</b>	<b>10,812</b>	<b>6,672</b>
<b>Sumber pembiayaan Sources of financing</b>					
Pinjaman bersih dalam negeri <i>Net domestic borrowings</i>	9,516	8,976	8,376	7,790	5,834
Perubahan aset <sup>3</sup> <i>Change in assets<sup>3</sup></i>	-13,799	-15,184	-15,675	-18,602	-12,506

<sup>1</sup> Badan berkanun merujuk kepada badan korporat yang ditubuhkan di bawah peruntukan undang-undang Persekutuan. Data meliputi 88 badan berkanun

<sup>2</sup> Merujuk kepada pemberian mengurus dan pembangunan

<sup>3</sup> (+) menunjukkan penggunaan aset; (-) menunjukkan pertambahan aset

<sup>4</sup> Anggaran

<sup>1</sup> Statutory bodies refer to any corporate body that is established under Federal law. The data covers 88 statutory bodies

<sup>2</sup> Refers to both operating and development grants

<sup>3</sup> (+) indicates drawdown of assets; (-) indicates accumulation of assets

<sup>4</sup> Estimate

**6.5. KEDUDUKAN KEWANGAN SYARIKAT AWAM  
BUKAN KEWANGAN<sup>1</sup> DISATUKAN**  
RM juta

**6.5. CONSOLIDATED NON-FINANCIAL PUBLIC  
CORPORATIONS<sup>1</sup> FINANCIAL POSITION**  
RM million

	2016	2017	2018	2019	2020 <sup>2</sup>
Hasil <i>Revenue</i>	334,773	329,145	395,182	386,490	319,917
Perbelanjaan semasa <i>Current expenditure</i>	272,321	262,763	317,366	332,439	278,280
<b>Baki semasa</b> <b><i>Current balance</i></b>	<b>62,452</b>	<b>66,382</b>	<b>77,816</b>	<b>54,051</b>	<b>41,637</b>
Perbelanjaan modal <i>Capital expenditure</i>	92,278	82,580	80,822	75,345	75,130
<b>Baki keseluruhan</b> <b><i>Overall balance</i></b>	<b>-29,826</b>	<b>-16,198</b>	<b>-3,006</b>	<b>-21,294</b>	<b>-33,493</b>

<sup>1</sup> Mulai tahun 2017, merujuk kepada 28 syarikat awam bukan kewangan (SABK) utama meliputi Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., IJN Holdings Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Aviation Group Berhad, Malaysia Airport Holdings Berhad, Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Penerbangan Malaysia Berhad, Petrolia Nasional Berhad (PETRONAS), PPES Works (Sarawak) Sdn. Bhd., Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., Silterra Malaysia Sdn. Bhd., Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantation Berhad, UDA Holdings Berhad dan UEM Group Berhad

<sup>2</sup> Anggaran

Nota: SABK merupakan agensi sektor awam yang menjual barang dan perkhidmatan industri dan komersial. SABK termasuk syarikat yang dimiliki dan/atau dikuasai oleh Kerajaan. SABK utama merujuk kepada pemilikan melebihi 50% jumlah ekuiti, hasil jualan tahunan minimum RM100 juta dan/atau mempunyai impak yang besar kepada ekonomi

<sup>1</sup> From 2017, referring to 28 major non-financial public corporations (NFPCs) comprising Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., IJN Holdings Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Aviation Group Berhad, Malaysia Airport Holdings Berhad, Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Penerbangan Malaysia Berhad, Petrolia Nasional Berhad (PETRONAS), PPES Works (Sarawak) Sdn. Bhd., Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., Silterra Malaysia Sdn. Bhd., Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantation Berhad, UDA Holdings Berhad and UEM Group Berhad

<sup>2</sup> Estimate

Note: The NFPCs are public sector agencies undertaking the sale of industrial and commercial goods and services. They include Government-owned and/or Government-controlled companies. Major NFPCs refers to ownership more than 50% of total equity, minimum annual sales of at least RM100 million and/or of significant impact to the economy

